

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$6,359,749	\$6,066,846	\$6,391,587	\$5,901,293	-1%	-8%
Gifted And Talented	\$47,144	\$41,928	\$0	\$3,184,599	> 500%	N/A
Vocational Education	\$265,910	\$355,203	\$336,508	\$345,222	10%	3%
Payments to Other Governmental Units Within State	\$611,906	\$639,397	\$665,777	\$221,860	-29%	-67%
Instruction, Related Technology	\$324,805	\$359,864	\$281,778	\$156,486	-36%	-44%
Improvement of Instruction	\$59,412	\$81,061	\$90,095	\$75,854	18%	-16%
Special Education Preschool	\$157,636	\$168,767	\$129,022	\$52,998	-44%	-59%
Library/Media Services	\$74,781	\$64,248	\$75,876	\$50,406	-9%	-34%
Other Special Programs	\$80,233	\$58,468	\$63,698	\$28,078	-34%	-56%
Summer School Programs	\$62,838	\$24,068	\$31,978	\$23,851	-36%	-25%
Other Support Service, Instructional Staff	\$28,407	\$37,738	\$38,486	\$19,245	-13%	-50%
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$38,612	\$160,776	-\$14,975	\$0	-108%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$2,190	\$4,439	\$482	\$0	-93%	-100%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Textbooks for Rent or Resale	\$73,000	\$55,031	\$98,186	-\$10,359	-31%	-111%
<b>Student Academic Achievement Total</b>	<b>\$8,186,622</b>	<b>\$8,117,833</b>	<b>\$8,188,496</b>	<b>\$10,049,533</b>	<b>12%</b>	<b>23%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$872,217	\$895,533	\$749,792	\$271,286	-42%	-64%
Guidance Services	\$200,944	\$278,302	\$222,668	\$104,977	-32%	-53%
Health Services	\$134,247	\$137,746	\$150,538	\$70,810	-19%	-53%
Speech Pathology and Audiology Services	\$74,810	\$78,289	\$80,265	\$38,481	-22%	-52%
Other Support Services, School Administration	\$9,349	\$9,454	\$13,423	\$0	-29%	-100%
<b>Student Instructional Support Total</b>	<b>\$1,291,566</b>	<b>\$1,399,323</b>	<b>\$1,216,686</b>	<b>\$485,554</b>	<b>-37%</b>	<b>-60%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,918,777	\$1,493,692	\$1,509,004	\$732,556	-34%	-51%
Student Transportation	\$989,356	\$827,457	\$882,942	\$633,292	-17%	-28%
Food Services Operations	\$617,466	\$580,617	\$632,809	\$305,755	-22%	-52%
Executive Administration	\$251,596	\$239,556	\$245,136	\$102,524	-29%	-58%

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Board of Education	\$111,327	\$113,409	\$127,612	\$52,949	-20%	-59%
Other Fiscal Services	\$738	\$1,125	\$2,325	\$460	49%	-80%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,889,260</b>	<b>\$3,255,855</b>	<b>\$3,399,828</b>	<b>\$1,827,536</b>	<b>-27%</b>	<b>-46%</b>
<b>Nonoperational</b>						
Debt Services	\$2,080,728	\$1,488,307	\$1,538,651	\$1,556,057	-13%	1%
Common School Fund	\$637,073	\$569,900	\$488,370	\$436,776	-23%	-11%
Building Acquisition, Construction and Improvement	\$704,180	\$463,544	\$199,245	\$283,839	-59%	42%
Community Service Operations	\$162,095	\$233,545	\$589,791	\$268,521	117%	-54%
Facilities Acquisition and Construction	\$400,584	\$294,030	\$345,182	\$223,516	-18%	-35%
Athletic Coaches	\$172,932	\$269,298	\$127,202	\$59,875	-58%	-53%
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
High School Band Uniforms	\$139,721	\$160	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$4,297,312</b>	<b>\$3,318,783</b>	<b>\$3,288,441</b>	<b>\$2,828,584</b>	<b>-20%</b>	<b>-14%</b>
<b>Grand Total</b>	<b>\$17,664,760</b>	<b>\$16,091,795</b>	<b>\$16,093,451</b>	<b>\$15,191,207</b>	<b>-7%</b>	<b>-6%</b>